

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Bartholomew Con School Corp (0365)**

| 1006 Category                       | Account   | FY 1998      | FY 2006      | FY 2007      | FY 2008      | 10 Year Increase | 2 Year Increase | 1 Year Increase |
|-------------------------------------|---|--------------|--------------|--------------|--------------|------------------|-----------------|-----------------|
| <b>Student Academic Achievement</b> |   |              |              |              |              |                  |                 |                 |
|                                     | 11025 Regular Programs; Non Spec Ed Preschool   | \$0          | \$0          | \$205,780    | \$24,543     | n/a              | n/a             | -88%            |
|                                     | 11050 Regular Programs; Full Day Kindergarten   | \$0          | \$431,408    | \$430,993    | \$1,792,858  | n/a              | 316%            | 316%            |
|                                     | 11100 Regular Programs; Elementary  | \$11,711,470 | \$14,040,178 | \$13,964,647 | \$15,935,492 | 36%              | 13%             | 14%             |
|                                     | 11200 Regular Programs; Middle/Junior High  | \$4,458,240  | \$4,680,994  | \$4,676,635  | \$5,582,757  | 25%              | 19%             | 19%             |
|                                     | 11300 Regular Programs; High School   | \$6,705,555  | \$7,870,950  | \$7,988,634  | \$10,465,277 | 56%              | 33%             | 31%             |
|                                     | 11410 Vocational Education; Agriculture A   | \$0          | \$0          | \$0          | \$29,572     | n/a              | n/a             | n/a             |
|                                     | 11420 Vocational Education; Agriculture B   | \$79,029     | \$40,656     | \$44,333     | \$23,712     | -70%             | -42%            | -47%            |
|                                     | 11430 Vocational Education; Distributive Education  | \$1,539      | \$3,435      | \$3,228      | \$4,838      | 214%             | 41%             | 50%             |
|                                     | 11440 Vocational Education; Health Occupations  | \$141,435    | \$318,666    | \$291,460    | \$458,908    | 224%             | 44%             | 57%             |
|                                     | 11450 Vocational Education; Consumer and Homemaking   | \$373,762    | \$436,430    | \$542,302    | \$575,353    | 54%              | 32%             | 6%              |
|                                     | 11470 Vocational Education; Business Education  | \$1,579      | \$9,717      | \$10,658     | \$9,132      | 478%             | -6%             | -14%            |
|                                     | 11480 Vocational Education; Industrial Education A  | \$688,604    | \$1,052,824  | \$1,055,429  | \$1,389,908  | 102%             | 32%             | 32%             |
|                                     | 11510 Vocational Education; Cooperative Education   | \$0          | \$0          | \$0          | \$2,866      | n/a              | n/a             | n/a             |
|                                     | 11520 Vocational Education; Area School Participation   | \$0          | \$0          | \$0          | \$700        | n/a              | n/a             | n/a             |
|                                     | 11590 Other Vocational Education Programs   | \$675,690    | \$267,331    | \$263,941    | \$277,574    | -59%             | 4%              | 5%              |
|                                     | 11610 Regular Programs; Alternative Education Programs; Elementary                                    | \$0          | \$9,415      | \$0          | \$0          | n/a              | -100%           | n/a             |
|                                     | 11910 Other Regular Programs; Competency Testing  | \$0          | \$0          | \$0          | \$10,006     | n/a              | n/a             | n/a             |
|                                     | 11920 Other Regular Programs; Project 4R  | \$17,408     | \$0          | \$0          | \$0          | -100%            | n/a             | n/a             |
|                                     | 12100 2007 Account Code - Gifted and Talented   | \$319,586    | \$405,405    | \$459,016    | \$217,837    | -32%             | -46%            | -53%            |
|                                     | 12110 Gifted And Talented; Gifted and Talented  | \$0          | \$0          | \$0          | \$397,810    | n/a              | n/a             | n/a             |
|                                     | 12210 Mental Disabilities; Mild Mental Disabilities   | \$135,780    | \$216,500    | \$216,231    | \$272,317    | 101%             | 26%             | 26%             |
|                                     | 12220 Mental Disabilities; Moderate Mental Disabilities   | \$166,886    | \$451,182    | \$517,802    | \$866,443    | 419%             | 92%             | 67%             |
|                                     | 12230 Mental Disabilities; Severe Mental Disabilities   | \$112,616    | \$587,127    | \$702,651    | \$542,988    | 382%             | -8%             | -23%            |
|                                     | 12310 Physical Impairment; Orthopedic Impairment  | \$203,502    | \$0          | \$0          | \$445,442    | 119%             | n/a             | n/a             |
|                                     | 12320 Physical Impairment; Multiple Disabilities  | \$2,552      | \$0          | \$0          | \$0          | -100%            | n/a             | n/a             |
|                                     | 12330 Physical Impairment; Visual Impairment  | \$2,936      | \$3,623      | \$4,059      | \$3,048      | 4%               | -16%            | -25%            |
|                                     | 12340 Physical Impairment; Hearing Impairment   | \$132,114    | \$289,469    | \$297,887    | \$370,525    | 180%             | 28%             | 24%             |
|                                     | 12350 Physical Impairment; Homebound  | \$89,043     | \$112,286    | \$64,616     | \$255,582    | 187%             | 128%            | 296%            |
|                                     | 12410 Emotional Disabilities; Emotional Disabilities; Full Time                                       | \$280,638    | \$435,599    | \$460,299    | \$563,733    | 101%             | 29%             | 22%             |
|                                     | 12420 Emotional Disabilities; Emotional Disabilities; All Others                                      | \$250        | \$0          | \$0          | \$0          | -100%            | n/a             | n/a             |
|                                     | 12510 Culturally Different; Communication Disorders   | \$7,062      | \$31,229     | \$37,425     | \$74,086     | > 500%           | 137%            | 98%             |
|                                     | 12520 Culturally Different; Compensatory  | \$346,840    | \$212,164    | \$322,954    | \$357,045    | 3%               | 68%             | 11%             |
|                                     | 12610 2007 Account Code - Special Programs ; Learning Disability ; All Others                         | \$192,936    | \$0          | \$495        | \$0          | -100%            | n/a             | -100%           |
|                                     | 12710 Equal Opportunity At Risk   | \$111,569    | \$148,675    | \$148,280    | \$357,603    | 221%             | 141%            | 141%            |
|                                     | 12810 Special Education Preschool   | \$396,929    | \$273,657    | \$261,325    | \$267,418    | -33%             | -2%             | 2%              |
|                                     | 12900 Other Special Programs  | \$2,305,142  | \$3,401,997  | \$3,487,246  | \$4,274,950  | 85%              | 26%             | 23%             |
|                                     | 13100 Adult/Continuing Education Programs; Adult Basic Education                                      | \$688,646    | \$627,862    | \$608,656    | \$628,705    | -9%              | 0%              | 3%              |
|                                     | 13300 Adult/Continuing Education Programs; Occupational Programs                                      | \$9,190      | \$19,290     | \$1,456      | \$0          | -100%            | -100%           | -100%           |
|                                     | 13600 Adult/Continuing Education Programs; Special Interest Programs                                  | \$41,230     | \$5,760      | \$4,093      | \$2,412      | -94%             | -58%            | -41%            |
|                                     | 13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program                   | \$0          | \$34,639     | \$35,617     | \$34,030     | n/a              | -2%             | -4%             |
|                                     | 14100 Summer School Programs; Elementary  | \$74,767     | \$180,563    | \$173,877    | \$329,829    | 341%             | 83%             | 90%             |
|                                     | 14200 Summer School Programs; Middle/Junior High School   | \$0          | \$22,957     | \$62,867     | \$40,966     | n/a              | 78%             | -35%            |
|                                     | 14300 Summer School Programs; High School   | \$144,037    | \$181,825    | \$186,749    | \$219,757    | 53%              | 21%             | 18%             |
|                                     | 16100 Remediation Testing   | \$70,210     | \$111,296    | \$240,272    | \$227,716    | 224%             | 105%            | -5%             |
|                                     | 16200 Preventive Remediation  | \$80,516     | \$59,623     | \$106,445    | \$81,287     | 1%               | 36%             | -24%            |
|                                     | 17100 Payments to Other Governmental Units Within State; Transfer Tuition                             | \$64,152     | \$134,886    | \$120,839    | \$123,659    | 93%              | -8%             | 2%              |
|                                     | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$96,294     | \$355,594    | \$182,842    | \$205,664    | 114%             | -42%            | 12%             |
|                                     | 17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other             | \$0          | \$0          | \$0          | \$6,117      | n/a              | n/a             | n/a             |
|                                     | 17900 Payments to Other Governmental Units Within State; Other  | \$0          | \$150        | \$0          | \$0          | n/a              | -100%           | n/a             |
|                                     | 21510 Speech Pathology and Audiology Services; Service Area Direction                                 | \$0          | \$0          | \$0          | \$14,286     | n/a              | n/a             | n/a             |
|                                     | 21520 Speech Pathology and Audiology Services; Speech Pathology Services                              | \$385,529    | \$637,014    | \$657,791    | \$857,474    | 122%             | 35%             | 30%             |
|                                     | 22210 Library/Media Services; Service Area Direction  | \$0          | \$0          | \$0          | \$900        | n/a              | n/a             | n/a             |
|                                     | 22220 Library/Media Services; School Library  | \$47,609     | \$715,653    | \$789,856    | \$956,246    | > 500%           | 34%             | 21%             |
|                                     | 22230 Library/Media Services; Audiovisual   | \$488        | \$0          | \$0          | \$0          | -100%            | n/a             | n/a             |
|                                     | 22250 Library/Media Services; Computer Assisted Instruction Services                                  | \$27,751     | \$1,498      | \$0          | \$4,800      | -83%             | 221%            | n/a             |
|                                     | 22290 Library/Media Services; Other Educational Media Services  | \$446        | \$0          | \$4,500      | \$470        | 5%               | n/a             | -90%            |
|                                     | 24100 Office of The Principal   | \$1,690,390  | \$2,666,182  | \$3,095,760  | \$3,563,846  | 111%             | 34%             | 15%             |

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|--|---|---------------------|---------------------|---------------------|---------------------|------------------|-----------------|-----------------|
|  | 25510 Textbooks for Rent or Resale; Direction of Rental Service               | \$0                 | \$0                 | \$0                 | \$40                | n/a              | n/a             | n/a             |
|  | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs         | \$766,403           | \$964,506           | \$1,460,411         | \$662,424           | -14%             | -31%            | -55%            |
|  | 25550 Textbooks for Rent or Resale; Direction of Resale Service               | \$75,721            | \$112,714           | \$116,513           | \$170,442           | 125%             | 51%             | 46%             |
|  | 25570 Textbooks for Rent or Resale; Materials and Supplies                    | \$0                 | \$0                 | \$0                 | \$2,513             | n/a              | n/a             | n/a             |
|  | 25590 Textbooks for Rent or Resale; Other Textbook Resale Services            | \$0                 | \$14,144            | \$13,139            | \$18,267            | n/a              | 29%             | 39%             |
|  | 26497 2007 Account Code - Teachers Retirement Fund                            | \$997,855           | \$2,296,463         | \$2,359,829         | \$1,186,913         | 19%              | -48%            | -50%            |
| <b>Student Academic Achievement Total</b>  |   | <b>\$34,921,926</b> | <b>\$44,873,535</b> | <b>\$46,679,840</b> | <b>\$55,189,081</b> | <b>58%</b>       | <b>23%</b>      | <b>18%</b>      |
| <b>Student Instructional Support</b>       |   |                     |                     |                     |                     |                  |                 |                 |
|  | 21110 Attendance and Social Work Services; Service Area Direction             | \$0                 | \$35,510            | \$99,689            | \$40,094            | n/a              | 13%             | -60%            |
|  | 21120 Attendance and Social Work Services; Attendance Services                | \$28,085            | \$53,903            | \$51,444            | \$73,209            | 161%             | 36%             | 42%             |
|  | 21130 Attendance and Social Work Services; Social Work Services               | \$0                 | \$0                 | \$0                 | \$78,939            | n/a              | n/a             | n/a             |
|  | 21140 Attendance and Social Work Services; Pupil Accounting                   | \$6,276             | \$80                | \$0                 | \$0                 | -100%            | -100%           | n/a             |
|  | 21210 Guidance Services; Service Area Direction                               | \$0                 | \$103,952           | \$2,286             | \$0                 | n/a              | -100%           | -100%           |
|  | 21220 Guidance Services; Counseling Services                                  | \$1,551,414         | \$1,876,302         | \$1,699,267         | \$1,892,007         | 22%              | 1%              | 11%             |
|  | 21230 Guidance Services; Appraisal Services                                   | \$0                 | \$60                | \$0                 | \$101,037           | n/a              | > 500%          | n/a             |
|  | 21290 Guidance Services; Other Guidance Services                              | \$1,089             | \$178,820           | \$315,188           | \$285,548           | > 500%           | 60%             | -9%             |
|  | 21320 Health Services; Medical Services                                       | \$863               | \$1,284             | \$1,387             | \$11,206            | > 500%           | > 500%          | > 500%          |
|  | 21340 Health Services; Nurse Services   | \$197,011           | \$304,726           | \$313,560           | \$411,126           | 109%             | 35%             | 31%             |
|  | 21390 Health Services; Other Health Services                                  | \$517               | \$0                 | \$0                 | \$0                 | -100%            | n/a             | n/a             |
|  | 21410 Psychological Services; Service Area Direction                          | \$3,683             | \$0                 | \$0                 | \$0                 | -100%            | n/a             | n/a             |
|  | 21420 Psychological Testing   | \$203,580           | \$280,709           | \$298,215           | \$304,549           | 50%              | 8%              | 2%              |
|  | 21430 Psychological Counseling  | \$37,574            | \$0                 | \$0                 | \$0                 | -100%            | n/a             | n/a             |
|  | 21620 Occupational Therapy, Related Services; Occupational Therapy Services   | \$0                 | \$0                 | \$0                 | \$199,251           | n/a              | n/a             | n/a             |
|  | 21810 Special Education Administration; Service Area Direction                | \$212,171           | \$283,269           | \$299,243           | \$122,497           | -42%             | -57%            | -59%            |
|  | 21990 Other Support Services, Students; Other Student Services                | \$0                 | \$2,578             | \$252               | \$1,186             | n/a              | -54%            | 370%            |
|  | 22110 Improvement of Instruction; Service Area Direction                      | \$3,598             | \$111,820           | \$77,877            | \$79,744            | > 500%           | -29%            | 2%              |
|  | 22120 Improvement of Instruction; Instruction and Curriculum Development      | \$277,743           | \$615,751           | \$647,325           | \$629,759           | 127%             | 2%              | -3%             |
|  | 22130 Improvement of Instruction; Instructional Staff Training                | \$33,458            | \$34,232            | \$33,583            | \$204,228           | > 500%           | 497%            | > 500%          |
|  | 22190 Improvement of Instruction; Other Improvement of Instructional Services | \$0                 | \$32,528            | \$23,061            | \$34,578            | n/a              | 6%              | 50%             |
|  | 22350 Instruction, Related Technology; Systems Operations                     | \$0                 | \$0                 | \$0                 | \$1,336,458         | n/a              | n/a             | n/a             |
|  | 23110 Board of Education; Service Area Direction                              | \$55,918            | \$67,378            | \$57,760            | \$58,876            | 5%               | -13%            | 2%              |
|  | 23190 Board of Education; Other Governing Body Services                       | \$0                 | \$0                 | \$0                 | \$28,000            | n/a              | n/a             | n/a             |
|  | 23210 Executive Administration; Office of The Superintendent                  | \$184,909           | \$250,369           | \$315,596           | \$296,472           | 60%              | 18%             | -6%             |
|  | 23220 Executive Administration; Community Relations                           | \$681               | \$72,987            | \$0                 | \$0                 | -100%            | -100%           | n/a             |
|  | 23290 Executive Administration; Other Executive Administration Services       | \$7,835             | \$0                 | \$0                 | \$26,953            | 244%             | n/a             | n/a             |
|  | 24900 Other Support Services, School Administration                           | \$180,051           | \$273,404           | \$266,480           | \$298,717           | 66%              | 9%              | 12%             |
|  | 25730 Personnel Services; Personnel Services                                  | \$0                 | \$0                 | \$1,512             | \$0                 | n/a              | n/a             | -100%           |
|  | 25740 Personnel Services; Noninstructional Personnel Training                 | \$8,709             | \$2,659             | \$0                 | \$0                 | -100%            | -100%           | n/a             |
|  | 25750 Personnel Services; Health Services                                     | \$0                 | \$556               | \$79,335            | \$725               | n/a              | 30%             | -99%            |
|  | 25790 Personnel Services; Other Professional Services                         | \$0                 | \$0                 | \$0                 | \$334,596           | n/a              | n/a             | n/a             |
|  | 26700 2007 Account Code - Technology Coordinator                              | \$19,687            | \$0                 | \$0                 | \$0                 | -100%            | n/a             | n/a             |
|  | 26710 2007 Account Code - Technology Support and Maintenance                  | \$0                 | \$3,008,607         | \$2,394,897         | \$1,409,459         | n/a              | -53%            | -41%            |
| <b>Student Instructional Support Total</b> |   | <b>\$3,014,852</b>  | <b>\$7,591,480</b>  | <b>\$6,977,958</b>  | <b>\$8,259,213</b>  | <b>174%</b>      | <b>9%</b>       | <b>18%</b>      |
| <b>Overhead and Operational</b>            |   |                     |                     |                     |                     |                  |                 |                 |
|  | 23150 Board of Education; Legal Services                                      | \$32,374            | \$63,351            | \$66,746            | \$72,378            | 124%             | 14%             | 8%              |
|  | 23160 Board of Education; Promotion Expenses                                  | \$518               | \$863               | \$610               | \$554               | 7%               | -36%            | -9%             |
|  | 23230 Executive Administration; Staff Relations and Negotiations              | \$140,305           | \$178,667           | \$178,058           | \$233,109           | 66%              | 30%             | 31%             |
|  | 25110 Fiscal Services; Office of The Business Manager                         | \$800,147           | \$417,135           | \$430,825           | \$497,073           | -38%             | 19%             | 15%             |
|  | 25130 Fiscal Services; Budgeting  | \$80                | -\$188              | -\$94               | -\$62               | -177%            | n/a             | n/a             |
|  | 25140 Fiscal Services; Receiving and Disbursing Funds                         | \$0                 | \$0                 | \$0                 | \$300               | > 500%           | n/a             | n/a             |
|  | 25160 Fiscal Services; Financial Accounting                                   | \$3,480             | \$0                 | \$7,417             | \$2,000             | -43%             | n/a             | -73%            |
|  | 25170 Fiscal Services; Internal Auditing                                      | \$1,754             | \$6,946             | \$0                 | \$0                 | -100%            | -100%           | n/a             |
|  | 25180 Fiscal Services; Property Accounting                                    | \$0                 | \$0                 | \$0                 | \$7,500             | n/a              | n/a             | n/a             |
|  | 25191 Other Fiscal Services; Refund of Revenue                                | \$46,096            | \$30,492            | \$26,200            | \$30,712            | -33%             | 1%              | 17%             |
|  | 25193 Other Fiscal Services; Printed Forms                                    | \$0                 | \$111               | \$216               | \$388               | n/a              | 250%            | 80%             |

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|---------------------------------------|--|---------------------|---------------------|---------------------|---------------------|------------------|-----------------|-----------------|
|                                       | 25195 Other Fiscal Services; Bank Account Service Charge                                     | \$3,617             | \$2,841             | \$3,723             | \$5,000             | 38%              | 76%             | 34%             |
|                                       | 25199 Other Fiscal Services; Other   | \$0                 | \$922               | \$0                 | \$2,905             | n/a              | 215%            | n/a             |
|                                       | 25220 Purchasing, Warehousing, and Distribution Services; Purchasing                         | \$474               | \$2,372             | \$857               | \$965               | 104%             | -59%            | 13%             |
|                                       | 25300 Printing, Publishing, and Duplicating Services   | \$156,395           | \$104,942           | \$124,254           | \$104,085           | -33%             | -1%             | -16%            |
|                                       | 25400 Planning, Research, Development and Evaluation   | \$5,859             | \$18,611            | \$46,818            | \$99,902            | > 500%           | 437%            | 113%            |
|                                       | 25600 Public Information Services  | \$9,737             | \$0                 | \$0                 | \$200               | -98%             | n/a             | n/a             |
|                                       | 25890 Other Technology Services  | \$14,859            | \$0                 | \$4,300             | \$1,045             | -93%             | n/a             | -76%            |
|                                       | 25910 Judgments  | \$105               | \$0                 | \$0                 | \$0                 | -100%            | n/a             | n/a             |
|                                       | 25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code                     | \$57,687            | \$25,058            | \$55,543            | \$14,684            | -75%             | -41%            | -74%            |
|                                       | 26100 Operation and Maintenance of Plant Services; Service Area Direction                    | \$43,205            | \$59,839            | \$182,241           | \$65,266            | 51%              | 9%              | -64%            |
|                                       | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                  | \$3,836,190         | \$5,761,788         | \$5,691,037         | \$6,864,019         | 79%              | 19%             | 21%             |
|                                       | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds                    | \$112,484           | \$116,683           | \$95,502            | \$108,038           | -4%              | -7%             | 13%             |
|                                       | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                  | \$1,767,459         | \$1,618,111         | \$1,599,133         | \$2,606,342         | 47%              | 61%             | 63%             |
|                                       | 26499 2007 Account Code - Other  | \$0                 | \$863,205           | \$737,653           | \$446,941           | n/a              | -48%            | -39%            |
|                                       | 26700 Operation and Maintenance of Plant Services; Insurance                                 | \$249,514           | \$319,807           | \$360,892           | \$7,571,211         | > 500%           | > 500%          | > 500%          |
|                                       | 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant  | \$20                | \$0                 | \$0                 | \$0                 | -100%            | n/a             | n/a             |
|                                       | 27010 Student Transportation; Service Area Direction   | \$84,356            | \$239,886           | \$233,796           | \$154,521           | 83%              | -36%            | -34%            |
|                                       | 27100 Student Transportation; Vehicle Operation  | \$1,503,399         | \$1,913,525         | \$1,973,874         | \$2,791,355         | 86%              | 46%             | 41%             |
|                                       | 27200 Student Transportation; Monitoring Services  | \$137,187           | \$176,706           | \$241,094           | \$428,666           | 212%             | 143%            | 78%             |
|                                       | 27300 Student Transportation; Vehicle Servicing and Maintenance                              | \$324,055           | \$367,828           | \$526,727           | \$670,440           | 107%             | 82%             | 27%             |
|                                       | 27400 Student Transportation; Purchase of School Buses                                       | \$991,517           | \$277,090           | \$1,889,354         | \$794,880           | -20%             | 187%            | -58%            |
|                                       | 27500 Student Transportation; Insurance on Buses   | \$78,091            | \$97,128            | \$102,270           | \$111,820           | 43%              | 15%             | 9%              |
|                                       | 27600 Student Transportation; Insurance on Pupils  | \$11,175            | \$0                 | \$0                 | \$0                 | -100%            | n/a             | n/a             |
|                                       | 27900 Student Transportation; Other Student Transportation Services                          | \$51,982            | \$39,629            | \$34,118            | \$47,726            | -8%              | 20%             | 40%             |
|                                       | 31100 Food Services Operations; Service Area Direction                                       | \$95,467            | \$155,167           | \$135,281           | \$166,091           | 74%              | 7%              | 23%             |
|                                       | 31200 Food Services Operations; Food Preparation and Dispensing                              | \$771,185           | \$1,236,975         | \$1,259,809         | \$1,596,696         | 107%             | 29%             | 27%             |
|                                       | 31300 Food Services Operations; Food Delivery  | \$71,738            | \$43,522            | \$37,239            | \$15,230            | -79%             | -65%            | -59%            |
|                                       | 31400 Food Services Operations; Food Purchases   | \$867,183           | \$1,549,503         | \$1,601,095         | \$1,818,329         | 110%             | 17%             | 14%             |
|                                       | 31900 Other Food Services  | \$0                 | \$0                 | \$12,050            | \$11,099            | n/a              | n/a             | -8%             |
|                                       | 33100 Community Service Operations; Direction of Community Services                          | \$0                 | \$19,193            | \$7,030             | \$2,380             | n/a              | -88%            | -66%            |
|                                       | 33200 Community Recreation   | \$887               | \$0                 | \$0                 | \$10                | -99%             | n/a             | n/a             |
|                                       | 33300 Civic Services   | \$450               | \$6,176             | \$8,532             | \$5,000             | > 500%           | -19%            | -41%            |
|                                       | 33400 Athletic Coaches   | \$395,080           | \$645,125           | \$698,526           | \$735,912           | 86%              | 14%             | 5%              |
|                                       | 33990 Other Community Services; Other  | \$29,742            | \$34,063            | \$41,909            | \$59,677            | 101%             | 75%             | 42%             |
|                                       | 45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees            | \$1,004,387         | \$904,884           | \$844,487           | \$1,013,345         | 1%               | 12%             | 20%             |
|                                       | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment  | \$27,567            | \$0                 | \$0                 | \$686               | -98%             | n/a             | n/a             |
|                                       | 52200 Debt Services; Interest on Debt; Temporary Loans                                       | \$408,300           | \$2,575,098         | \$2,745,954         | \$1,942,269         | 376%             | -25%            | -29%            |
|                                       | 60700 Debt Services; Nonprogramed Charges; Scholarships                                      | \$1,000             | \$0                 | \$1,083             | \$447               | -55%             | n/a             | -59%            |
| <b>Overhead and Operational Total</b> |  | <b>\$14,137,107</b> | <b>\$19,873,056</b> | <b>\$22,006,158</b> | <b>\$31,101,134</b> | <b>120%</b>      | <b>56%</b>      | <b>41%</b>      |
| <b>Nonoperational</b>                 |  |                     |                     |                     |                     |                  |                 |                 |
|                                       | 25350 2007 Account Code - Building Acquisition, Construction and Improvement                 | \$66,152            | \$0                 | \$0                 | \$0                 | -100%            | n/a             | n/a             |
|                                       | 40100 Facilities Acquisition and Construction; Service Area Direction                        | \$0                 | \$1,696,306         | \$2,307,623         | \$2,065,512         | n/a              | 22%             | -10%            |
|                                       | 41000 Facilities Acquisition and Construction; Land Acquisition and Development              | \$0                 | \$84,000            | \$9,275             | \$0                 | n/a              | -100%           | -100%           |
|                                       | 43000 Facilities Acquisition and Construction; Professional Services                         | \$7,492,909         | \$380,982           | \$49,842            | \$308,299           | -96%             | -19%            | > 500%          |
|                                       | 44000 Facilities Acquisition and Construction; Educational Specifications Development        | \$0                 | -\$16,842           | \$50,000            | \$0                 | n/a              | n/a             | -100%           |
|                                       | 45100 Building Acquisition, Construction and Improvements                                    | \$2,724,343         | \$5,222,719         | \$2,832,132         | \$3,290,738         | 21%              | -37%            | 16%             |
|                                       | 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts           | \$0                 | \$796,144           | \$796,595           | \$796,047           | n/a              | 0%              | 0%              |
|                                       | 45400 Building Acquisition, Construction and Improvement; Sports Facilities                  | \$0                 | \$0                 | \$0                 | \$8,353             | n/a              | n/a             | n/a             |
|                                       | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment                | \$69,668            | \$275,921           | \$232,815           | \$2,048,770         | > 500%           | > 500%          | > 500%          |
|                                       | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment         | \$903,395           | \$1,524,577         | \$765,345           | \$698,761           | -23%             | -54%            | -9%             |
|                                       | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$99,047            | \$184,091           | \$27,520            | \$0                 | -100%            | -100%           | -100%           |
|                                       | 51100 Debt Services; Principal on Debt; Bonds  | \$0                 | \$2,610,000         | \$782,350           | \$1,670,000         | n/a              | -36%            | 113%            |
|                                       | 51300 Debt Services; Principal on Debt; Emergency Loans                                      | \$0                 | \$0                 | \$0                 | \$135,000           | n/a              | n/a             | n/a             |
|                                       | 52100 Debt Services; Interest on Debt; Bonds   | \$0                 | \$562,180           | \$732,041           | \$737,902           | n/a              | 31%             | 1%              |
|                                       | 53100 Debt Services; Lease Rental; Buildings ; Principal                                     | \$7,047,965         | \$5,065,500         | \$7,218,750         | \$7,769,000         | 10%              | 53%             | 8%              |
|                                       | 53150 Debt Services; Lease Rental; Buildings ; Interest                                      | \$0                 | \$0                 | \$0                 | \$1,381,868         | n/a              | n/a             | n/a             |

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Bartholomew Con School Corp (0365)**

| 1006 Category                | Account  | FY 1998             | FY 2006             | FY 2007             | FY 2008             | 10 Year Increase | 2 Year Increase | 1 Year Increase |
|------------------------------|--|---------------------|---------------------|---------------------|---------------------|------------------|-----------------|-----------------|
| <b>Nonoperational Total</b>  |  | <b>\$18,403,479</b> | <b>\$18,385,578</b> | <b>\$15,804,288</b> | <b>\$20,910,250</b> | <b>14%</b>       | <b>14%</b>      | <b>32%</b>      |
| <b>prorated</b>              |  |                     |                     |                     |                     |                  |                 |                 |
|                              | 26491 2007 Account Code - PERF   | \$400,021           | \$550,386           | \$607,032           | \$320,232           | -20%             | -42%            | -47%            |
|                              | 26492 2007 Account Code - Social Security                                | \$3,119,791         | \$3,845,601         | \$3,924,525         | \$1,859,249         | -40%             | -52%            | -53%            |
|                              | 26493 2007 Account Code - Workmen's Compensation                         | \$190,504           | \$247,928           | \$352,742           | \$214,558           | 13%              | -13%            | -39%            |
|                              | 26494 2007 Account Code - Group Insurance                                | \$6,070,687         | \$15,695,059        | \$14,260,148        | \$7,615,962         | 25%              | -51%            | -47%            |
|                              | 26496 2007 Account Code - Unemployment Compensation                      | \$5,173             | \$43,499            | \$25,665            | \$13,601            | 163%             | -69%            | -47%            |
|                              | 26498 2007 Account Code - Severance / Early Retirement Pay               | \$916,192           | \$364,890           | \$335,717           | \$870,131           | -5%              | 138%            | 159%            |
| <b>prorated Total</b>        |  | <b>\$10,702,369</b> | <b>\$20,747,362</b> | <b>\$19,505,828</b> | <b>\$10,893,733</b> | <b>2%</b>        | <b>-47%</b>     | <b>-44%</b>     |
| <b>Not Categorized</b>       |  |                     |                     |                     |                     |                  |                 |                 |
|                              | 59000 2007 Account Code - Debt Services; Other Debt Services Obligations | -\$25,243           | \$0                 | \$0                 | \$0                 | n/a              | n/a             | n/a             |
| <b>Not Categorized Total</b> |  | <b>-\$25,243</b>    | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>n/a</b>       | <b>n/a</b>      | <b>n/a</b>      |

| 1006 Category                        | FY 1998             | FY 2006              | FY 2007              | FY 2008              | 10 Year Increase | 2 Year Increase | 1 Year Increase | FY98 % of Total Exp | FY06 % of Total Exp | FY07 % of Total Exp | FY08 % of Total Exp |
|--------------------------------------|---------------------|----------------------|----------------------|----------------------|------------------|-----------------|-----------------|---------------------|---------------------|---------------------|---------------------|
| <b>Student Academic Achievement</b>  | \$38,897,296        | \$60,745,547         | \$61,686,201         | \$63,604,772         | 64%              | 5%              | 3%              | 47.9%               | 54.5%               | 55.6%               | 50.3%               |
| <b>Student Instructional Support</b> | \$8,834,173         | \$9,463,801          | \$8,626,691          | \$9,130,910          | 3%               | -4%             | 6%              | 10.9%               | 8.5%                | 7.8%                | 7.2%                |
| <b>Overhead and Operational</b>      | \$15,038,669        | \$22,875,391         | \$24,856,893         | \$32,707,479         | 117%             | 43%             | 32%             | 18.5%               | 20.5%               | 22.4%               | 25.9%               |
| <b>Nonoperational</b>                | \$18,409,594        | \$18,386,273         | \$15,804,288         | \$20,910,250         | 14%              | 14%             | 32%             | 22.7%               | 16.5%               | 14.2%               | 16.5%               |
| <b>Not Categorized</b>               | -\$25,243           | \$0                  | \$0                  | \$0                  | n/a              | n/a             | n/a             |                     |                     |                     |                     |
| <b>Grand Total</b>                   | <b>\$81,154,489</b> | <b>\$111,471,011</b> | <b>\$110,974,073</b> | <b>\$126,353,412</b> | <b>56%</b>       | <b>13%</b>      | <b>14%</b>      |                     |                     |                     |                     |

|   | FY1998       | FY2006       | FY2007       | FY2008       |
|---|--------------|--------------|--------------|--------------|
| <b>Student Instructional Expenditures (Academic Achievement plus Support)</b> | <b>58.8%</b> | <b>63.0%</b> | <b>63.4%</b> | <b>57.6%</b> |